

RELACIÓ VALORADA LLOCS TREBALL AJUNTAMENT ANY 2016

| DEPARTAMENT | LLOC TREBALL | RETRIB. BÀSIQUES | TRIENNIS | C. DESTÍ | C. ESPECIFIC | I. PRODUCT. | COMPLEMENT | TOTAL |
|---------------------------------|--------------|------------------|------------|------------|--------------|-------------|------------|------------|
| 1. ADMINISTRACIÓ GENERAL | | | | | | | | |
| SECRETÀRIA | | 14.824,22 | 1.140,24 | 9.872,66 | 31.625,86 | 0,00 | | 57.462,98 |
| PARTIDES | | 920.120.00 | 920.120.06 | 920.121.00 | 920.121.01 | 920.150.00 | | |
| TECNIC MIG RRHH | | 13.035,60 | 1.581,85 | 5.582,36 | 7.681,52 | 3.459,26 | | 31.340,59 |
| PARTIDES | | 920.120.01 | 920.120.06 | 920.121.00 | 920.121.01 | 920.150.00 | | |
| ADM. | | 9.983,82 | 2.611,32 | 4.948,02 | 5.176,08 | 4.218,76 | 4.339,72 | 31.277,72 |
| ADM. | | 9.983,82 | 982,54 | 4.948,02 | 5.176,08 | 2.077,60 | | 23.168,06 |
| ADM. | | 9.983,82 | 3.398,24 | 4.948,02 | 5.176,08 | 4.402,86 | | 27.909,02 |
| ADM | | 9.983,82 | 870,44 | 4.948,02 | 5.176,08 | 2.435,16 | | 23.413,52 |
| PARTIDES | | 39.935,28 | 7.862,54 | 19.792,08 | 20.704,32 | 13.134,38 | 4.339,72 | 105.768,32 |
| | | 920.120.03 | 920.120.06 | 920.121.00 | 920.121.01 | 920.150.00 | 920.150.00 | |
| AGENT NOT. | | 8.462,46 | 1.777,10 | 3.042,90 | 4.227,02 | 3.666,60 | 3.242,88 | 24.418,96 |
| PARTIDES | | 920.120.04 | 920.120.06 | 920.121.00 | 920.121.01 | 920.150.00 | 920.150.00 | |
| AUX. ADM. | | 9.392,60 | 103,44 | | | 352,38 | | 9.848,42 |
| PARTIDES | | 920.131.00 | 920.120.06 | | | 920.150.00 | | |

DEPARTAMENT

LLOC TREBALL RETRIB. BÀSIQUES TRIENNIS

C. DESTÍ

C. ESPECIFIC

I. PRODUCT. C. DEDICACIÓ

TOTAL

2. SERVEIS ECONÒMICS

| | | | | | | |
|---------------|------------|------------|------------|------------|------------|-----------|
| INTERVENTOR/A | 14.824,22 | 0,00 | 8.242,50 | 33.256,02 | 0,00 | 56.322,74 |
| PARTIDES | 920.120.00 | 920.120.06 | 920.121.00 | 920.121.01 | 920.150.00 | |

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|----------------|------------|------------|------------|------------|------------|-----------|-----------|
| CAP GESTIÓ EC. | 13.035,60 | 4.088,76 | 7.208,74 | 20.802,60 | 6.000,26 | 10.160,64 | 61.296,60 |
| PARTIDES | 920.120.01 | 920.120.06 | 920.121.00 | 920.121.01 | 920.150.00 | | |

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|-----------------|------------|------------|------------|------------|------------|-----------|
| TECNIC MIG RRHH | 13.035,60 | 0,00 | 5.582,36 | 5.176,08 | 0,00 | 23.794,04 |
| PARTIDES | 920.120.01 | 920.120.06 | 920.121.00 | 920.121.01 | 920.150.00 | |

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|----------|------------|------------|------------|------------|------------|-----------|
| ADM. | 9.983,82 | 1.824,40 | 4.948,02 | 5.176,08 | 6.489,00 | 28.421,32 |
| PARTIDES | 920.120.03 | 920.120.06 | 920.121.00 | 920.121.01 | 920.150.00 | |

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|-----------|------------|------------|------------|------------|------------|-----------|
| AUX. ADM. | 8.462,46 | 704,44 | 3.677,52 | 5.176,08 | 2.157,68 | 20.178,18 |
| AUX. ADM. | 8.462,46 | 595,96 | 3.677,52 | 5.176,08 | 2.157,68 | 20.069,70 |
| PARTIDES | 16.924,92 | 1.300,40 | 7.355,04 | 10.352,16 | 4.315,36 | 40.247,88 |
| | 920.120.04 | 920.120.06 | 920.121.00 | 920.121.01 | 920.150.00 | |

| DEPARTAMENT | LLOC TREBALL | RETRIB. BÀSIQUES | TRIENNIS | C. DESTÍ | C. ESPECIFIC | I. PRODUCT. | TOTAL | |
|-----------------------------|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 3. POLICIA MUNICIPAL | | | | | | | | |
| | SERGEANT | 9.983,82 | 1.197,18 | 6.693,26 | 31.621,80 | 0,00 | 0,00 | 49.496,06 |
| | CAPORAL | 9.983,82 | 2.527,80 | 5.582,36 | 13.193,04 | 5.492,20 | 0,00 | 36.779,22 |
| | CAPORAL | 9.983,82 | 2.507,00 | 5.582,36 | 13.193,04 | 5.492,20 | 1.818,00 | 38.576,42 |
| | CAPORAL | 9.983,82 | 3.369,66 | 5.582,36 | 13.193,04 | 5.492,20 | 0,00 | 37.621,08 |
| | POLICIA | 9.983,82 | 2.022,24 | 4.630,08 | 13.193,04 | 775,74 | 0,00 | 30.604,92 |
| | POLICIA | 9.983,82 | 2.022,24 | 4.630,08 | 13.193,04 | 775,74 | 0,00 | 30.604,92 |
| | POLICIA | 9.983,82 | 2.219,86 | 4.630,08 | 13.193,04 | 775,74 | 0,00 | 30.802,54 |
| | POLICIA | 9.983,82 | 1.011,12 | 4.630,08 | 13.193,04 | 775,74 | 0,00 | 29.593,80 |
| | POLICIA | 9.983,82 | 1.516,68 | 4.630,08 | 13.193,04 | 775,74 | 0,00 | 30.099,36 |
| | POLICIA | 9.983,82 | 1.077,18 | 4.630,08 | 13.193,04 | 118,30 | 0,00 | 29.002,42 |
| | POLICIA | 9.983,82 | 505,56 | 4.630,08 | 13.193,04 | 118,30 | 0,00 | 28.430,80 |
| | POLICIA | 9.983,82 | 505,56 | 4.630,08 | 13.193,04 | 118,30 | 0,00 | 28.430,80 |
| | POLICIA | 9.983,82 | 1.011,12 | 4.630,08 | 13.193,04 | 775,74 | 0,00 | 29.593,80 |
| | POLICIA | 9.983,82 | 1.011,12 | 4.630,08 | 13.193,04 | 0,00 | 3.636,00 | 32.454,06 |
| | POLICIA | 9.983,82 | 1.263,90 | 4.630,08 | 13.193,04 | 0,00 | 0,00 | 29.070,84 |
| | | 149.757,30 | 23.768,22 | 74.371,22 | 216.324,36 | 21.485,94 | 5.454,00 | 491.161,04 |
| | PARTIDES | 130.120.03 | 130.120.06 | 130.121.00 | 130.121.01 | 130.150.00 | | |
| | VIGILANT | 7.755,44 | 1.905,40 | 3.042,90 | 10.395,56 | 3.498,88 | 0,00 | 26.598,18 |
| | VIGILANT | 7.755,44 | 1.524,32 | 3.042,90 | 10.395,56 | 3.498,88 | 0,00 | 26.217,10 |
| | | 15.510,88 | 3.429,72 | 6.085,80 | 20.791,12 | 6.997,76 | 0,00 | 52.815,28 |
| | PARTIDES | 130.120.05 | 130.120.06 | 130.121.00 | 130.121.01 | 130.150.00 | 130.150.00 | |

| DEPARTAMENT | LLOC TREBALL | RETRIB. BÀSIQUES | TRIENNIS | C. DESTÍ | C. ESPECIFIC | I. PRODUCT. | COMPLEM. | TOTAL |
|-------------|--------------|------------------|----------|----------|--------------|-------------|----------|-------|
|-------------|--------------|------------------|----------|----------|--------------|-------------|----------|-------|

4. SERVEIS SOCIALS

| | | | | | | | | |
|--------------|------------|------------|--|--|------------|--|------------|-----------|
| TREB. SOCIAL | 19.228,02 | 3.456,32 | | | 2.726,50 | | 3.645,74 | 29.056,58 |
| PARTIDES | 230.130.00 | 230.130.00 | | | 230.150.00 | | 230.150.00 | |

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|--------------|------------|------------|--|--|------------|--|--|-----------|
| EDUC. SOCIAL | 19.228,02 | 913,12 | | | 2.717,68 | | | 22.858,82 |
| PARTIDES | 230.131.00 | 230.131.00 | | | 230.150.00 | | | |

5. GENT GRAN

| | | | | | | | | |
|--------|------------|------------|--|--|------------|--|------------|-----------|
| BIDELL | 9.726,60 | 358,20 | | | 212,76 | | 1.185,84 | 11.483,40 |
| | 233.131.00 | 233.131.00 | | | 233.150.00 | | 233.150.00 | |

| DEPARTAMENT | LLOC TREBALL | RETRIB. BÀSIQUES | TRIENNIS | C. DESTÍ | C. ESPECIFIC | I. PRODUCT. | TOTAL |
|-------------|--------------|------------------|----------|----------|--------------|-------------|-------|
|-------------|--------------|------------------|----------|----------|--------------|-------------|-------|

6. ENSENYAMENT

| | | | | | | | |
|-----------------|-------------------|-------------------|--|--|-------------------|--|------------------|
| BIDELL | 17.104,78 | 1.714,86 | | | 6.846,70 | | 25.666,34 |
| BIDELL | 17.104,78 | 748,55 | | | 1.458,80 | | 19.312,13 |
| BIDELL | 17.104,78 | 381,08 | | | 1.457,82 | | 18.943,68 |
| BIDELL | 17.104,78 | 571,62 | | | 1.457,82 | | 19.134,22 |
| | 68.419,12 | 3.416,11 | | | 11.221,14 | | 83.056,37 |
| PARTIDES | 320.130.00 | 320.130.00 | | | 320.150.00 | | |

7. PROMOCIÓ ECONÒMICA

| | | | | | | | |
|-----------------|-------------------|-------------------|--|--|-------------------|--|------------------|
| AUX. T. GESTIÓ | 17.975,58 | 1.203,02 | | | 2.754,36 | | 21.932,96 |
| PARTIDES | 241.130.00 | 241.130.00 | | | 241.150.00 | | |

DEPARTAMENT

LLOC TREBALL RETRIB. BÀSIQUES TRIENNIS

C. DESTÍ

C. ESPECIFIC I. PRODUCT.

C. ESPECIAL

TOTAL

8. URBANISME

| | | | | | | | |
|-------------|------------|------------|------------|------------|------------|--|-----------|
| ARQUITECTE | 14.824,22 | 1.710,36 | 7.208,74 | 22.265,18 | 554,26 | | 46.562,76 |
| PARTIDES | 151.120.00 | 151.120.06 | 151.121.00 | 151.121.01 | 151.150.00 | | |
| CAP SERVEI | 13.035,60 | 4.167,60 | 7.208,74 | 12.222,84 | 8.301,86 | | 44.936,64 |
| APARELLADOR | 13.035,60 | 2.730,60 | 5.582,36 | 8.914,78 | 8.749,44 | | 39.012,78 |
| PARTIDES | 26.071,20 | 6.898,20 | 12.791,10 | 21.137,62 | 17.051,30 | | 83.949,42 |
| PARTIDES | 151.120.01 | 151.120.06 | 151.121.00 | 151.121.01 | 151.150.00 | | |
| ADM. | 9.983,82 | 3.369,66 | 4.948,02 | 5.176,08 | 5.417,16 | | 28.894,74 |
| ADM | 9.983,82 | 1.349,42 | 4.948,02 | 5.176,08 | 3.335,78 | | 24.793,12 |
| PARTIDES | 19.967,64 | 4.719,08 | 9.896,04 | 10.352,16 | 8.752,94 | | 53.687,86 |
| PARTIDES | 151.120.03 | 151.120.06 | 151.121.00 | 151.121.01 | 151.150.00 | | |
| INSPECTOR | 8.462,46 | 0,00 | 3.042,90 | 6.470,24 | 0,00 | | 17.975,60 |
| PARTIDES | 151.120.04 | | 151.121.00 | 151.121.01 | 151.150.00 | | |
| APARELLADOR | 23.317,98 | 491,68 | 0,00 | 0,00 | 6.375,88 | | 30.185,54 |
| PARTIDES | 151.130.00 | 151.130.00 | | | 151.150.00 | | |

| DEPARTAMENT | LLOC TREBALL | RETRIB. BÀSIQUES | TRIENNIS | C. DESTÍ | C. ESPECIFIC | I. PRODUCT. | C. ESPECIAL | TOTAL |
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9. SERVEIS MUNICIPALS

| | | | | | | | | |
|------------|-----------|----------|--|--|----------|--|--|-----------|
| OFICIAL 1ª | 17.975,58 | 1.965,18 | | | 5.772,34 | | | 25.713,10 |
| OFICIAL 1ª | 17.975,58 | 1.521,52 | | | 5.772,34 | | | 25.269,44 |

| | | | | | | | | |
|-----------------|--------------------|--------------------|--|--|--------------------|--|--|-----------|
| | 35.951,16 | 3.486,70 | | | 11.544,68 | | | 50.982,54 |
| PARTIDES | 1533.130.00 | 1533.130.00 | | | 1533.150.00 | | | |

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|-----------------|-------------------|-------------------|--|--|-------------------|-------------------|--|-----------|
| OFICIAL 1ª | 17.975,58 | 1.521,52 | | | 5.772,34 | 3.636,00 | | 28.905,44 |
| PARTIDES | 165.130.00 | 165.130.00 | | | 165.150.00 | 165.153.00 | | |

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|-------------|-----------|--------|--|--|----------|--|--|-----------|
| OFICIAL 2A. | 16.437,12 | 952,70 | | | 5.558,42 | | | 22.948,24 |
| OFICIAL 2A. | 16.437,12 | 0,00 | | | 5.558,42 | | | 21.995,54 |

| | | | | | | | | |
|-----------------|--------------------|--------------------|--|--|--------------------|--|--|-----------|
| | 32.874,24 | 952,70 | | | 11.116,84 | | | 44.943,78 |
| PARTIDES | 1533.130.00 | 1533.130.00 | | | 1533.150.00 | | | |

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|-------------|-----------|--------|--|--|----------|-----------|--|-----------|
| CAP BRIGADA | 14.898,66 | 762,16 | | | 5.344,50 | 11.196,14 | | 32.201,46 |
| PEÓ | 14.898,66 | 762,16 | | | 5.344,50 | | | 21.005,32 |
| PEÓ | 14.898,66 | 571,62 | | | 5.344,50 | | | 20.814,78 |
| PEÓ | 14.898,66 | 942,90 | | | 5.344,50 | | | 21.186,06 |
| PEÓ | 14.898,66 | 0,00 | | | 5.344,50 | | | 20.243,16 |

| | | | | | | | | |
|-----------------|--------------------|--------------------|--|--|--------------------|--------------------|--|------------|
| | 74.493,30 | 3.038,84 | | | 26.722,50 | 11.196,14 | | 115.450,78 |
| PARTIDES | 1533.130.00 | 1533.130.00 | | | 1533.150.00 | 1533.150.00 | | |

| | | | | | | | | |
|-----------------|--------------------|--|--|--|--|--|--|-----------|
| PEÓ | 10.295,18 | | | | | | | 10.295,18 |
| PARTIDES | 1533.131.00 | | | | | | | |

| DEPARTAMENT | LLOC TREBALL | RETRIB. BÀSIQUES | TRIENNIS | C. DESTÍ | C. ESPECIFIC | I. PRODUCT. | C. ESPECIAL | TOTAL |
|-------------|--------------|------------------|----------|----------|--------------|-------------|-------------|-------|
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10. JOVENTUT

| | | | | | | | | |
|-----------------|--------------------|--------------------|--|--|--------------------|--|--|-----------|
| DINAMITZADORA | 17.975,58 | 1.860,60 | | | 469,98 | | | 20.306,16 |
| PARTIDES | 3371.130.00 | 3371.130.00 | | | 3371.150.00 | | | |

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|-----------------|--------------------|--------------------|--|--|--------------------|--|--|-----------|
| AUX. T. GESTIÓ | 17.975,58 | 1.084,80 | | | 1.395,24 | | | 20.455,62 |
| PARTIDES | 3371.130.00 | 3371.130.00 | | | 3371.150.00 | | | |

11. CULTURA

| | | | | | | | | |
|-----------------|-------------------|-------------------|--|--|-------------------|--------------------|--|-----------|
| AUX. T. GESTIÓ | 17.975,58 | 759,36 | | | 1.394,12 | 3.636,00 | | 23.765,06 |
| PARTIDES | 330.130.00 | 330.130.00 | | | 330.150.00 | 3371.153.00 | | |

12. BIBLIOTECA

| | | | | | | | | |
|---------------|--------------------|--------------------|--|--|--------------------|--|--|------------------|
| T. AUX. BIBL. | 20.305,04 | 1.754,28 | | | 1.411,76 | | | 23.471,08 |
| T. AUX. BIBL. | 20.305,04 | 0,00 | | | 0,00 | | | 20.305,04 |
| | 40.610,08 | 1.754,28 | | | 1.411,76 | | | 43.776,12 |
| | 3221.130.00 | 3221.130.00 | | | 3221.150.00 | | | |

