

RELACIÓ VALORADA DE LLOCS DE TREBALL ANY 2018

| TREBALLADOR/DEPARTAMENT | CÀRREC | RETRIB. BÀSIQUES | TRIENNIS | C. DESTÍ | C. ESPECIFIC | I. PRODUCT. | COMPLEMENT | TOTAL |
|---------------------------------|--------|------------------|------------|------------|--------------|-------------|------------|-----------|
| 1. ADMINISTRACIÓ GENERAL | | | | | | | | |
| SECRET-INT | | 14.972,58 | 1.151,88 | 9.971,50 | 31.941,98 | 0,00 | | 58.037,94 |
| PARTIDES | | 920.120.00 | 920.120.06 | 920.121.00 | 920.121.01 | 920.150.00 | | |
| TAG | | 14.972,58 | 0,00 | 7.281,26 | 22.487,78 | 0,00 | | 44.741,62 |
| PARTIDES | | 920.120.00 | 920.120.06 | 920.121.00 | 920.121.01 | 920.150.00 | | |
| TECNIC MIG RRHH | | 13.166,02 | 1.943,34 | 5.638,22 | 7.758,24 | 3.493,84 | | 31.999,66 |
| PARTIDES | | 920.120.01 | 920.120.06 | 920.121.00 | 920.121.01 | 920.150.00 | | |
| ADM. | | 10.083,76 | 2.822,55 | 4.997,58 | 5.227,74 | 4.260,90 | 4.382,98 | 31.775,51 |
| ADM. | | 10.083,76 | 1.334,31 | 4.997,58 | 5.227,74 | 2.098,32 | | 23.741,71 |
| PARTIDES | | 20.167,52 | 4.156,86 | 9.995,16 | 10.455,48 | 6.359,22 | 4.382,98 | 55.517,22 |
| | | 920.120.03 | 920.120.06 | 920.121.00 | 920.121.01 | 920.150.00 | 920.150.00 | |
| ADM. | | 10.083,76 | 3.802,20 | 4.997,58 | 5.227,74 | 4.446,82 | | 28.558,10 |
| | | 920.120.03 | 920.120.06 | 920.121.00 | 920.121.01 | 920.150.00 | | |
| ADM | | 10.083,76 | 1.532,16 | 4.997,58 | 5.227,74 | 2.459,38 | | 24.300,62 |
| PARTIDES | | 920.120.03 | 920.120.06 | 920.121.00 | 920.121.01 | 920.150.00 | | |
| AGENT NOT. | | 8.547,18 | 1.959,49 | 3.073,42 | 4.269,16 | 3.703,14 | 3.275,28 | 24.827,67 |
| PARTIDES | | 920.120.04 | 920.120.06 | 920.121.00 | 920.121.01 | 920.150.00 | 920.150.00 | |
| AUX. ADM. | | 11.856,46 | 304,36 | | | 444,78 | | 12.605,60 |
| PARTIDES | | 920.131.00 | 920.120.06 | | | 920.150.00 | | |

| TREBALLADOR/DEPARTAMENT | CÀRREC | RETRIB. BÀSIQUES | TRIENNIS | C. DESTÍ | C. ESPECIFIC | I. PRODUCT. | C. DEDICACIÓ | TOTAL |
|-------------------------|--------|------------------|----------|----------|--------------|-------------|--------------|-------|
|-------------------------|--------|------------------|----------|----------|--------------|-------------|--------------|-------|

2. SERVEIS ECONÒMICS

| | | | | | | | |
|---------------|------------|------------|------------|------------|------------|--|-----------|
| INTERVENTOR/A | 14.972,58 | 0,00 | 8.324,96 | 33.588,52 | 0,00 | | 56.886,06 |
| PARTIDES | 920.120.00 | 920.120.06 | 920.121.00 | 920.121.01 | 920.150.00 | | |

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|----------------|------------|------------|------------|------------|------------|--|-----------|
| CAP GESTIÓ EC. | 13.166,02 | 4.272,22 | 7.281,26 | 21.010,50 | 6.060,18 | | 51.790,18 |
| PARTIDES | 920.120.01 | 920.120.06 | 920.121.00 | 920.121.01 | 920.150.00 | | |

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|-----------------|------------|------------|------------|------------|------------|--|-----------|
| TECNIC MIG SSEE | 13.166,02 | 2.143,00 | 5.638,22 | 7.758,24 | 6.553,82 | | 35.259,30 |
| PARTIDES | 920.120.01 | 920.120.06 | 920.121.00 | 920.121.01 | 920.150.00 | | |

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|----------|------------|------------|------------|------------|------------|--|-----------|
| ADM. | 10.083,76 | 766,26 | 4.997,58 | 5.227,74 | 2.179,24 | | 23.254,58 |
| ADM. | 10.083,76 | 766,26 | 4.997,58 | 5.227,74 | 2.179,24 | | 23.254,58 |
| PARTIDES | 20.167,52 | 1.532,52 | 9.995,16 | 10.455,48 | 4.358,48 | | 46.509,16 |
| | 920.120.03 | 920.120.06 | 920.121.00 | 920.121.01 | 920.150.00 | | |

| TREBALLADOR/DEPARTAMENT | CÀRREC | RETRIB. BÀSIQUES | TRIENNIS | C. DESTÍ | C. ESPECIFIC | I. PRODUCT. | TOTAL | |
|-----------------------------|-----------------|-------------------|------------------|------------------|-------------------|-----------------|-------------|-------------------|
| 3. POLICIA MUNICIPAL | | | | | | | | |
| | INSPECTOR | 13.166,02 | 0,00 | 6.760,32 | 31.937,92 | 0,00 | 0,00 | 51.864,26 |
| | SERGEANT | 10.083,76 | 1.390,26 | 6.760,32 | 31.937,92 | 0,00 | 0,00 | 50.172,26 |
| | CAPORAL | 10.083,76 | 2.736,54 | 5.638,22 | 18.872,00 | 0,00 | 0,00 | 37.330,52 |
| | CAPORAL | 10.083,76 | 2.667,36 | 5.638,22 | 18.872,00 | 0,00 | 0,00 | 37.261,34 |
| | CAPORAL | 10.083,76 | 3.719,40 | 5.638,22 | 18.872,00 | 0,00 | 0,00 | 38.313,38 |
| | CAPORAL | 10.083,76 | 1.532,04 | 5.638,22 | 18.872,00 | 0,00 | 0,00 | 36.126,02 |
| | POLICIA | 10.083,76 | 2.222,55 | 4.676,42 | 13.324,92 | 783,44 | 0,00 | 31.091,09 |
| | POLICIA | 10.083,76 | 2.222,55 | 4.676,42 | 13.324,92 | 783,44 | 0,00 | 31.091,09 |
| | POLICIA | 10.083,76 | 2.269,68 | 4.676,42 | 13.324,92 | 783,44 | 0,00 | 31.138,22 |
| | POLICIA | 10.083,76 | 1.390,26 | 4.676,42 | 13.324,92 | 783,44 | 0,00 | 30.258,80 |
| | POLICIA | 10.083,76 | 1.901,10 | 4.676,42 | 13.324,92 | 783,44 | 0,00 | 30.769,64 |
| | POLICIA | 10.083,76 | 1.456,92 | 4.676,42 | 13.324,92 | 119,42 | 0,00 | 29.661,44 |
| | POLICIA | 10.083,76 | 879,42 | 4.676,42 | 13.324,92 | 119,42 | 0,00 | 29.083,94 |
| | POLICIA | 10.083,76 | 1.390,26 | 4.676,42 | 13.324,92 | 783,44 | 0,00 | 30.258,80 |
| | POLICIA | 10.083,76 | 1.390,26 | 4.676,42 | 13.324,92 | 0,00 | 0,00 | 29.475,36 |
| | POLICIA | 10.083,76 | 0,00 | 4.676,42 | 13.324,92 | 0,00 | 0,00 | 28.085,10 |
| | POLICIA | 10.083,76 | 0,00 | 4.676,42 | 13.324,92 | 0,00 | 0,00 | 28.085,10 |
| | PARTIDES | 161.340,16 | 27.168,60 | 80.753,82 | 254.000,04 | 4.939,48 | 0,00 | 528.202,10 |
| | | 132.120.03 | 132.120.06 | 132.121.00 | 132.121.01 | 132.150.00 | 132.150.00 | |
| | VIGILANT | 7.833,00 | 2.117,50 | 3.073,42 | 10.499,44 | 3.533,74 | 0,00 | 27.057,10 |
| | VIGILANT | 7.833,00 | 1.636,25 | 3.073,42 | 10.499,44 | 3.533,74 | 0,00 | 26.575,85 |
| | PARTIDES | 15.666,00 | 3.753,75 | 6.146,84 | 20.998,88 | 7.067,48 | 0,00 | 53.632,95 |
| | | 132.120.05 | 132.120.06 | 132.121.00 | 132.121.01 | 132.150.00 | | |

| TREBALLADOR/DEPARTAMENT | CÀRREC | RETRIB. BÀSIQUES | TRIENNIS | C. DESTÍ | C. ESPECIFIC | I. PRODUCT. | COMPLEM. | TOTAL |
|-------------------------|--------|------------------|----------|----------|--------------|-------------|----------|-------|
|-------------------------|--------|------------------|----------|----------|--------------|-------------|----------|-------|

4. SERVEIS SOCIALS

| | | | | | | | | |
|--------------|-------------|-------------|--|--|-------------|--|-------------|-----------|
| TREB. SOCIAL | 19.420,24 | 3.988,60 | | | 2.753,66 | | 3.682,14 | 29.844,64 |
| PARTIDES | 2311.130.00 | 2311.130.00 | | | 2311.150.00 | | 2311.150.00 | |

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|--------------|-------------|-------------|--|--|-------------|--|--|-----------|
| EDUC. SOCIAL | 19.420,24 | 1.490,16 | | | 2.744,84 | | | 23.655,24 |
| PARTIDES | 2311.130.00 | 2311.130.00 | | | 2311.150.00 | | | |

5. GENT GRAN

| | | | | | | | | |
|--------|-------------|-------------|--|--|-------------|--|-------------|-----------|
| BIDELL | 9.823,80 | 391,30 | | | 214,80 | | 1.197,60 | 11.627,50 |
| | 2313.131.00 | 2313.131.00 | | | 2313.150.00 | | 2313.150.00 | |

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| | 1.000,00 | | | | | | | 1.000,00 |
| | 2313.131.00 | | | | | | | |

| TREBALLADOR/DEPARTAMENT | CÀRREC | RETRIB. BÀSIQUES | TRIENNIS | C. DESTÍ | C. ESPECIFIC | I. PRODUCT. | COMPLEMENT + RESP. | TOTAL |
|-------------------------|--------|------------------|----------|----------|--------------|-------------|-----------------------|-------|
|-------------------------|--------|------------------|----------|----------|--------------|-------------|-----------------------|-------|

6. ENSENYAMENT

| | | | | | | | | |
|----------|------------------|-----------------|-------------|-------------|------------------|---------------|--------|------------------|
| BIDELL | 17.275,72 | 1.828,75 | | | | 6.915,16 | 879,48 | 26.899,11 |
| BIDELL | 17.275,72 | 893,75 | | | | 1.473,36 | | 19.642,83 |
| BIDELL | 17.275,72 | 577,50 | | | | 1.472,38 | | 19.325,60 |
| BIDELL | 17.275,72 | 770,00 | | | | 1.472,38 | | 19.518,10 |
| | 69.102,88 | 4.070,00 | 0,00 | 0,00 | 11.333,28 | 879,48 | | 85.385,64 |
| PARTIDES | 323.130.00 | 323.130.00 | | | 323.150.00 | 323.150.00 | | |

7. PROMOCIÓ ECONÒMICA

| | | | | | | | | |
|-------------|------------------|-----------------|--|--|-----------------|--|--|------------------|
| AUX. TECNIC | 18.155,20 | 1.471,40 | | | 2.781,80 | | | 22.408,40 |
| PARTIDES | 4315.130.00 | 4315.130.00 | | | 4315.150.00 | | | |

8. COMUNICACIÓ

| | | | | | | | | |
|--------------|------------------|--|--|--|-------------|--|--|------------------|
| TECNIC INFOR | 23.551,08 | | | | 0,00 | | | 23.551,08 |
| PARTIDES | 491.130.00 | | | | | | | |

| TREBALLADOR/DEPARTAMENT | CÀRREC | RETRIB. BÀSIQUES | TRIENNIS | C. DESTÍ | C. ESPECIFIC | I. PRODUCT. | C. ESPECIAL | TOTAL |
|-------------------------|--------|------------------|----------|----------|--------------|-------------|-------------|-------|
|-------------------------|--------|------------------|----------|----------|--------------|-------------|-------------|-------|

9. URBANISME

| | | | | | | | | |
|-------------|------------|------------|------------|------------|------------|------|--|-----------|
| ARQUITECTE | 14.972,58 | 1.841,71 | 7.281,26 | 22.487,78 | 559,72 | | | 47.143,05 |
| PARTIDES | 151.120.00 | 151.120.06 | 151.121.00 | 151.121.01 | 151.150.00 | | | |
| ENGINYER | 7.985,34 | 0,00 | 3.883,32 | 11.993,38 | 0,00 | | | 23.862,04 |
| PARTIDES | 151.120.00 | 151.120.06 | 151.121.00 | 151.121.01 | 151.150.00 | | | |
| CAP SERVEI | 13.166,02 | 4.297,50 | 7.281,26 | 12.345,06 | 8.384,74 | | | 45.474,58 |
| APARELLADOR | 13.166,02 | 2.865,00 | 5.638,22 | 9.003,82 | 8.836,80 | | | 39.509,86 |
| PARTIDES | 26.332,04 | 7.162,50 | 12.919,48 | 21.348,88 | 17.221,54 | 0,00 | | 84.984,44 |
| PARTIDES | 151.120.01 | 151.120.06 | 151.121.00 | 151.121.01 | 151.150.00 | | | |
| ADM. | 10.083,76 | 3.773,10 | 4.997,58 | 5.227,74 | 5.471,20 | | | 29.553,38 |
| PARTIDES | 151.120.03 | 151.120.06 | 151.121.00 | 151.121.01 | 151.150.00 | | | |
| ADM | 10.083,76 | 1.731,99 | 4.997,44 | 5.227,74 | 3.369,10 | | | 25.410,03 |
| PARTIDES | 151.120.03 | 151.120.06 | 151.121.00 | 151.121.01 | 151.150.00 | | | |
| INSPECTOR | 8.547,18 | 0,00 | 3.073,42 | 6.534,92 | 0,00 | | | 18.155,52 |
| PARTIDES | 151.120.04 | | 151.121.00 | 151.121.01 | | | | |
| APARELLADOR | 23.551,08 | 780,56 | 0,00 | 0,00 | 6.439,58 | | | 30.771,22 |
| PARTIDES | 151.130.00 | 151.130.00 | | | 151.150.00 | | | |

| TREBALLADOR/DEPARTAMENT | CÀRREC | RETRIB. BÀSIQUES | TRIENNIS | C. DESTÍ | C. ESPECIFIC | I. PRODUCT. | C. ESPECIAL | TOTAL |
|-------------------------|--------|------------------|----------|----------|--------------|-------------|-------------|-------|
|-------------------------|--------|------------------|----------|----------|--------------|-------------|-------------|-------|

10. SERVEIS MUNICIPALS

| | | | | | | | | |
|------------|------------------|-----------------|------|------|--|------------------|-----------------|------------------|
| OFICIAL 1ª | 18.155,20 | 962,50 | | | | 5.830,02 | 7.635,74 | 32.583,46 |
| OFICIAL 1ª | 18.155,20 | 1.793,12 | | | | 5.830,02 | | 25.778,34 |
| | 36.310,40 | 2.755,62 | 0,00 | 0,00 | | 11.660,04 | 7.635,74 | 58.361,80 |

| | | | | | | | | |
|-----------------|--------------------|--------------------|--|--|--|--------------------|--------------------|--|
| PARTIDES | 1533.130.00 | 1533.130.00 | | | | 1533.150.00 | 1533.150.00 | |
|-----------------|--------------------|--------------------|--|--|--|--------------------|--------------------|--|

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|-----------------|-------------------|-------------------|--|--|--|-------------------|--|------------------|
| OFICIAL 1ª | 18.155,20 | 1.793,12 | | | | 5.830,02 | | 25.778,34 |
| PARTIDES | 165.130.00 | 165.130.00 | | | | 165.150.00 | | |

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|--------|-----------|----------|--|--|--|-------------|------|-----------|
| OF. 2A | 16.601,48 | 1.155,00 | | | | 5.614,00 | | 23.370,48 |
| OF. 2A | 16.601,48 | 1.025,78 | | | | 5.614,00 | | 23.241,26 |
| PEÓ | 15.047,62 | 770,00 | | | | 5.397,84 | | 21.215,46 |
| PEÓ | 15.047,62 | 1.086,25 | | | | 5.397,84 | | 21.531,71 |
| PEÓ | 15.047,62 | 0,00 | | | | 0,00 | | 15.047,62 |
| PEÓ | 15.047,62 | 0,00 | | | | 0,00 | 0,00 | 15.047,62 |
| PEÓ | 15.047,62 | 0,00 | | | | 0,00 | 0,00 | 15.047,62 |

| | | | | | | | | |
|-----------------|--------------------|--------------------|--|--|--|--------------------|--------------------|-------------------|
| | 108.441,06 | 4.037,03 | | | | 22.023,68 | 0,00 | 134.501,77 |
| PARTIDES | 1533.130.00 | 1533.130.00 | | | | 1533.150.00 | 1533.150.00 | |

| TREBALLADOR/DEPARTAMENT | CÀRREC | RETRIB. BÀSIQUES | TRIENNIS | C. DESTÍ | C. ESPECIFIC | I. PRODUCT. | C. ESPECIAL | TOTAL |
|-------------------------|--------|------------------|----------|----------|--------------|-------------|-------------|-------|
|-------------------------|--------|------------------|----------|----------|--------------|-------------|-------------|-------|

11. JOVENTUT

| | | | | | | | | |
|-----------------|--------------------|--------------------|--|--|--|--------------------|--|-----------|
| DINAMITZADORA | 18.155,20 | 2.255,40 | | | | 474,60 | | 20.885,20 |
| PARTIDES | 3371.130.00 | 3371.130.00 | | | | 3371.150.00 | | |

| | | | | | | | | |
|-----------------|--------------------|--------------------|--|--|--|--------------------|--|-----------|
| AUX. TECNIC | 18.155,20 | 1.278,90 | | | | 1.409,10 | | 20.843,20 |
| PARTIDES | 3371.130.00 | 3371.130.00 | | | | 3371.150.00 | | |

12. CULTURA

| | | | | | | | | |
|-----------------|-------------------|-------------------|--|--|--|-------------------|--|-----------|
| AUX. TECNIC | 18.155,20 | 1.004,85 | | | | 1.407,98 | | 20.568,03 |
| PARTIDES | 330.130.00 | 330.130.00 | | | | 330.150.00 | | |

13. BIBLIOTECA

| | | | | | | | | |
|---------------|--------------------|--------------------|--|--|--|--------------------|--|------------------|
| T. AUX. BIBL. | 20.508,04 | 1.879,50 | | | | 1.425,76 | | 23.813,30 |
| T. AUX. BIBL. | 20.508,04 | 0,00 | | | | 0,00 | | 20.508,04 |
| | 41.016,08 | 1.879,50 | | | | 1.425,76 | | 44.321,34 |
| | 3321.130.00 | 3321.130.00 | | | | 3321.150.00 | | |

| TREBALLADOR/DEPARTAMENT | CÀRREC | RETRIB. BÀSIQUES | TRIENNIS | C. DESTÍ | C. ESPECIFIC | I. PRODUCT. | COMPLEM. + RESP. | TOTAL |
|----------------------------|--------|------------------|------------|----------|--------------|-------------|---------------------|------------|
| 14. PARCS I JARDINS | | | | | | | | |
| CAP SERVEI | | 23.551,08 | 1.691,55 | | | 5.715,08 | | 30.957,71 |
| PARTIDES | | 171.130,00 | 171.130,00 | | | 171.150,00 | | |
| OF. 2A. | | 16.601,48 | 1.218,28 | | | 5.614,00 | 1.553,72 | 24.987,48 |
| OF. 2A. | | 16.578,00 | 1.016,74 | | | 5.614,00 | | 23.208,74 |
| PEÓ | | 15.047,62 | 770,00 | | | 5.397,84 | | 21.215,46 |
| PEÓ | | 15.047,62 | 605,00 | | | 5.397,84 | | 21.050,46 |
| PEÓ | | 15.047,62 | 577,50 | | | 5.397,84 | | 21.022,96 |
| PEÓ | | 15.047,62 | 0,00 | | | 0,00 | | 15.047,62 |
| | | 93.369,96 | 4.187,52 | | | 27.421,52 | 1.553,72 | 126.532,72 |
| PARTIDES | | 171.130,00 | 171.130,00 | | | 171.150,00 | 171.150,00 | |

| TREBALLADOR/DEPARTAMENT | CÀRREC | RETRIB. BÀSIQUES | TRIENNIS | C. DESTÍ | C. ESPECIFIC | I. PRODUCT. | C. ESPECIAL | TOTAL |
|-------------------------|--------|------------------|----------|----------|--------------|-------------|-------------|-------|
|-------------------------|--------|------------------|----------|----------|--------------|-------------|-------------|-------|

15. NETEJA VIÀRIA

| | | | | | | | | |
|-----------------|--|-------------------|-------------------|--|--|-------------------|--|------------------|
| PEÓ | | 15.047,62 | 962,50 | | | 5.397,84 | | 21.407,96 |
| PEÓ | | 15.047,62 | 770,00 | | | 5.397,84 | | 21.215,46 |
| PEÓ | | 15.047,62 | 770,00 | | | 5.397,84 | | 21.215,46 |
| PEÓ | | 15.047,62 | 577,50 | | | 5.397,84 | | 21.022,96 |
| | | 60.190,48 | 3.080,00 | | | 21.591,36 | | 84.861,84 |
| PARTIDES | | 163.130.00 | 163.130.00 | | | 163.150.00 | | |

16. ESPORTS

| | | | | | | | | |
|-----------------|--|-------------------|-------------------|--|--|-------------------|--|------------------|
| BIDELL | | 17.275,72 | 0,00 | | | 0,00 | | 17.275,72 |
| PARTIDES | | 342.130.00 | 342.130.00 | | | 342.150.00 | | |

17. CENTRE CÍVIC

| | | | | | | | | |
|-----------------|--|-------------------|-------------------|--|--|-------------------|--|------------------|
| BIDELL | | 17.275,72 | 385,00 | | | 1.471,68 | | 19.132,40 |
| PARTIDES | | 337.130.00 | 337.130.00 | | | 337.150.00 | | |

| TREBALLADOR/DEPARTAMENT | CÀRREC | RETRIB. BÀSIQUES | TRIENNIS | C. DESTÍ | C. ESPECIFIC | I. PRODUCT. | C. ESPECIAL | TOTAL |
|-------------------------|--------|------------------|----------|----------|--------------|-------------|-------------|-------|
|-------------------------|--------|------------------|----------|----------|--------------|-------------|-------------|-------|

18. COMPLEX ESPORTIU MPAL

| | | | | | | | | |
|--|---------------|-----------|--|--|--|--|--|-----------|
| | COORDINADOR | 28.522,35 | | | | | | 28.522,35 |
| | MONITOR | 4.452,16 | | | | | | 4.452,16 |
| | MONITOR | 10.027,72 | | | | | | 10.027,72 |
| | MONITOR | 8.184,63 | | | | | | 8.184,63 |
| | MONITOR | 10.403,80 | | | | | | 10.403,80 |
| | MONITOR | 7.475,37 | | | | | | 7.475,37 |
| | MONITOR | 13.354,30 | | | | | | 13.354,30 |
| | MONITOR | 9.261,61 | | | | | | 9.261,61 |
| | MONITOR | 17.231,48 | | | | | | 17.231,48 |
| | SOCORRISTA | 9.298,46 | | | | | | 9.298,46 |
| | SOCORRISTA | 14.503,03 | | | | | | 14.503,03 |
| | RECEPCIONISTA | 14.585,93 | | | | | | 14.585,93 |
| | RECEPCIONISTA | 14.585,93 | | | | | | 14.585,93 |

| | | | | | | | | |
|--|--|------------|--|--|--|--|--|------------|
| | | 161.886,77 | | | | | | 161.886,77 |
| | | 341.131,00 | | | | | | |



